

Appendix A

Summary of performance against Saved Unitary Development Plan (UDP) Policies										
Indicator	Target	Relevant UDP Policy	Performance					Action	Relevant Local Plan Policy	Future Target
			2012/13	2011/12	2010/11	2009/10	2008/09			
Number of housing completions	820 additional homes per year	G3 Housing Supply, HSG1 New Housing Developments	1,285 (of which 583 conventional, 492 non-conventional, 210 long term empty homes back into use)	818	629	635	657	Continue to monitor and review in light of London Plan targets and qualifying housing types. Site Allocations DPD to allocate sites to help meet housing need	SP2 Housing	820 additional homes per year. Target subject to Further Alterations to the London Plan
Percentage of affordable units	50% of additional new homes	HSG4 Affordable Housing	62%	43%	48%	43%	41%	Target exceeded for reporting year. Continue to monitor and review	SP2 Housing	50% of additional new homes
Loss of Open Space	No loss of areas of biodiversity or designated open spaces; 100% no loss	OS1 MGB, OS2 MOL, OS3 SLOL, OS11 Biodiversity, OS17 Tree Protection	100% (no net loss)	100% (no net loss)	100% (no net loss)	100% (no net loss)	100% (no net loss)	Policy performing well. Future monitoring to take account of findings of forthcoming Biodiversity and Open Space Study	SP13 Open Space and Biodiversity	No loss of areas of biodiversity or designated open spaces; 100% no loss
Waste management	31.7% of waste should be recycled or composted	ENV13 Sustainable Waste Management	32%	26.75%	28%	26.1%	24%	Performance improving. Continue to review and monitor in	SP6 Waste and recycling	North London Joint Waste Strategy aims to

	2012/13 (former NI 192)							light of more ambitious future targets		achieve 45% recycling / composting household waste by 2015 and 50% in 2020.
Additional employment floorspace	6737 sq m per annum of additional floorspace 2000-16	G4 Employment, EMP5 Promoting Employment Uses	Permissions: Net loss of 31,716 sq m (comprising -30,986 B1, - 730 B2/B8)	Permissions: Net loss of 11,500 sq m (comprising +8,700 B1, -20,200 B2/B8)	364 sq m	5979 sq m	3456 sq m	Policy performing. Most of B1 floorspace lost due to scheme at the Lawrence Road, as in the Saved UDP Policies Schedule 1 – Site Specific Proposals (Site 27), and considered appropriate for change of use. Future monitoring to take account of updated Employment Land Study.	SP8 Employment	Protect B Class uses to meet forecast floorspace demand of 137,000 sq m to 2026. (This is subject to change. Employment land study 2014 updates will be considered in the next AMR)
Additional floorspace for Town Centres	2,999 sq m per annum additional floorspace for town centre uses 2008-16	TCR1 Development in Town/Local Shopping Centres, TCR3 Protection of Shops in Town Centres, TCR4	+325 sq m (permissions: town centre uses)	-58 sq m (town centre uses)	Nil	1,650 sq m	4,400 sq m	Policy performing. Monitor changes of use and impact of new permitted development, especially changes	SP10 Town Centres	Meet need for 13,800 sq m gross comparison goods floorspace, 10,194 sq m net convenience goods floorspace

		Protection of Shops, TCR5 A3, A4, A5 class uses						from A1 retail use. Monitor uses in primary/ secondary frontages.		by 2016, as set in Local Plan. (These are subject to change. Retail capacity study 2013 updates will be considered in the next AMR)
Section 106 negotiated	No target	OS15 Open Space Deficiency and New Development, CW1 New Community / Health facilities, G6 Strategic transport links	£4,237,826	£21,896,711	£907,854	£3,128,036	£2,796,368	Continue to collect S106 in line with legislation. Monitor CIL uptake following adoption of CIL charging schedule.	SP16 Community Facilities, SP17 Delivering and Monitoring the Local Plan	Not applicable

Note: This table consists of selected headline performance indicators, following the format used for previous reports. The AMR will cover the full complement of indicators used to assess planning policy performance.